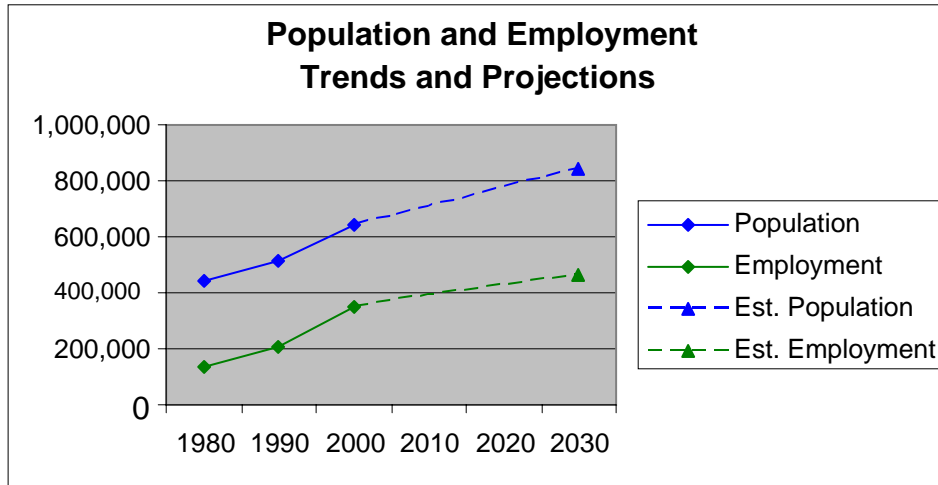




COMMUNITY FORUM 2008 Trend Data



CMAP

Lake County Population

| | 2000 | 2005 | Growth |
|----------------|---------|---------|--------|
| Unincorporated | 83,917 | 86,801 | 3.4% |
| Municipal | 560,439 | 617,285 | 10.1% |
| Total | 644,356 | 704,086 | 9.3% |

US Census Bureau

Water Usage by Source

| | Population Served | Mill. Gal. per Day |
|---------------|-------------------|--------------------|
| Lake Michigan | 494,620 | 59.9 |
| Public Wells | 211,372 | 12.1 |
| Private Wells | 86,628 | 7.8 |

Lake County

2006 Population: 713,076

Median Household Income

| | 2000 | 2006 | Percent Change |
|-------------|----------|----------|----------------|
| Lake County | \$66,973 | \$75,170 | 12.2% |
| US | \$41,994 | \$48,451 | 15.4% |

US Census Bureau

Traffic Trends

County and State 2-Lane Roads – Congested Miles

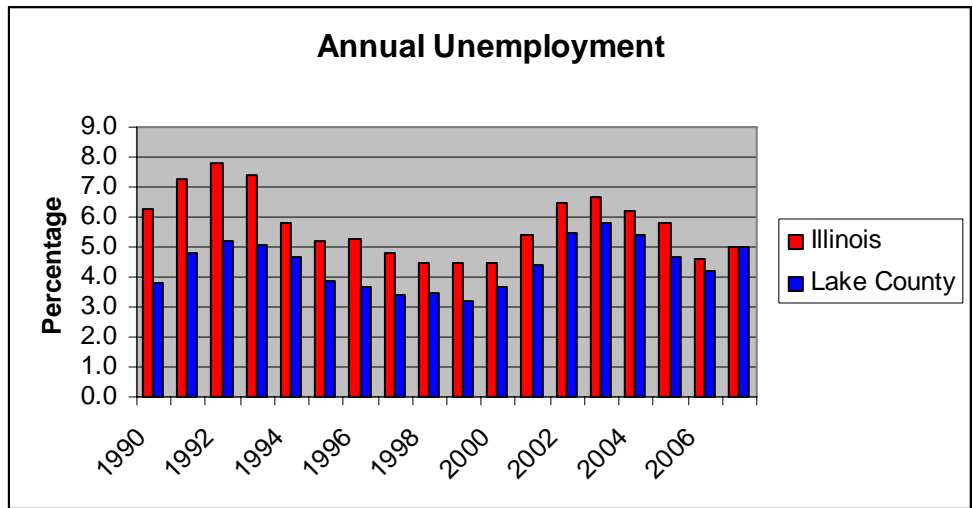
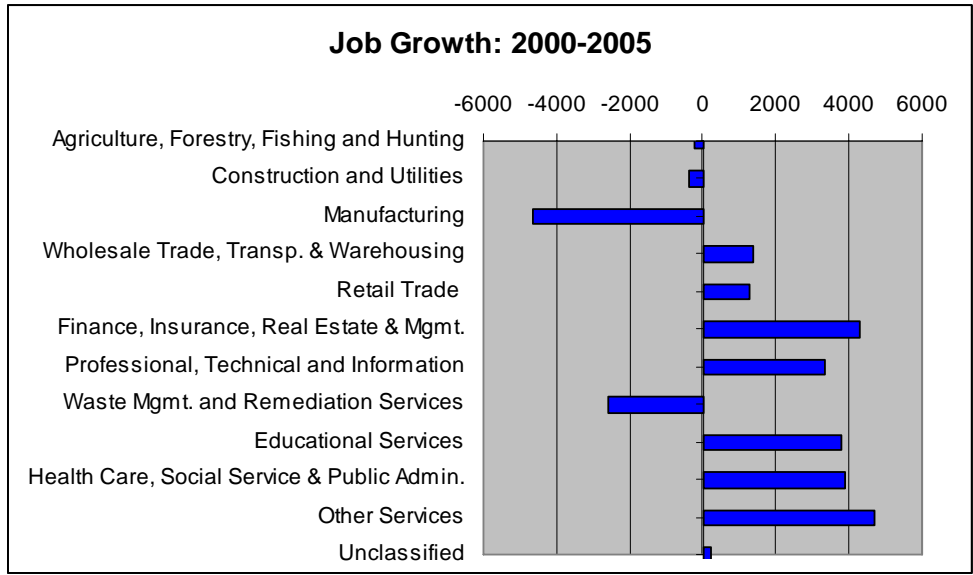
| | 1997 | 2007 |
|-------|------|------|
| IDOT | 66.1 | 90.4 |
| LCDOT | 26.6 | 33.3 |

LCDOT

Criminal Justice Trends

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| Jail Population (Max.) | NA | 598 | 617 | 606 | 619 | 637 | 681 | 747 |
| Civil Cases Filed | 13,520 | 14,995 | 16,531 | 17,096 | 16,431 | 16,995 | 18,855 | 22,177 |
| Family Cases Filed | 6,484 | 6,196 | 6,804 | 6,718 | 5,977 | 6,294 | 6,678 | 6,430 |
| Traffic Cases Filed | 184,497 | 186,686 | 186,252 | 190,143 | 201,883 | 203,672 | 196,666 | 186,198 |
| Criminal Cases Filed (w/o traffic) | 31,270 | 32,500 | 33,278 | 31,510 | 30,612 | 29,744 | 31,126 | 30,891 |

19th Judicial Circuit Courts



Illinois Department of Employment Security

Residential Building Permits and Countywide Median Home Values

| Year | Permits for Single Family Residential | Permits for Multi Family Residential | Countywide Median Home Values |
|------|---------------------------------------|--------------------------------------|-------------------------------|
| 2000 | 3,168 | 966 | \$191,600 |
| 2001 | 3,366 | 837 | \$216,342 |
| 2002 | 3,695 | 477 | \$222,916 |
| 2003 | 3,812 | 594 | \$244,382 |
| 2004 | 4,071 | 486 | \$248,337 |
| 2005 | 3,527 | 679 | \$271,700 |
| 2006 | 2,261 | 244 | \$281,900 |

US Census Bureau

Health Department Trends

| Year | Medical Patients | Medical Patient Visits | Pediatric Visits | Pediatric Immunizations |
|------|------------------|------------------------|------------------|-------------------------|
| 2000 | 29,881 | 74,290 | 12,724 | 23,285 |
| 2001 | 34,021 | 83,027 | 12,448 | 25,152 |
| 2002 | 35,663 | 88,775 | 11,051 | 23,870 |
| 2003 | 37,208 | 98,332 | 10,885 | 24,229 |
| 2004 | 38,157 | 103,199 | 9,129 | 19,510 |
| 2005 | 41,445 | 113,088 | 7,408 | 17,420 |
| 2006 | 44,149 | 119,729 | 7,806 | 18,442 |
| 2007 | 45,840 | 131,243 | 10,616 | 27,769 |

Lake County Health Department